

LEA: 3840700

COUNTY: LAWRENCE

DISTRICT: IMBODEN CHARTER SCHOOL DISTRICT

SCHOOL:

## ANNUAL STATISTICAL REPORT

SCHOOL YEAR: 2020 - 2021

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RPT580 - SIS CERTIFIED

CYCLE: 9

RUN: 9/2/2021 12:52:19 PM

		Actual FY 2020 - 2021
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$4,395.73
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$30,686.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$404,447.00
24	Total Unrst Rev State & Local Srcs	\$439,528.73
25	Adult Education	\$0.00
26	Professional Development	\$2,075.00
27	Other Regular Education	\$0.00
28	Gifted And Talented	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$0.00
31	Enhanced Student Achievement (ESA)	\$51,296.50
32	Other Special Education	\$1,737.98
33	Workforce Education	\$0.00
34	School Food Service	\$120.77
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$29,605.00
39	Tot Restricted Rev From State Srcs	\$84,835.25
40	Tot Restricted Rev From Fed Srcs	\$80,358.95

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		Actual FY 2020 - 2021
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$2,500.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$2,500.00
48	Total Revenue All Sources	\$607,222.93
49	Regular Instruction	\$206,203.67
50	Special Education	\$24,684.83
51	Workforce Education	\$0.00
52	Adult Education	\$0.00
53	Compensatory Education	\$35,408.49
54	Other	\$0.00
55	Total Instruction	\$266,296.99
56	General Administration	\$76,879.49
57	Central Services	\$46,200.58
58	Maintenance & Operations Of Plant	\$76,614.94
59	Student Transportation	\$32,760.04
60	Othr District Level Support Service	\$4,214.87
61	Tot District Level Support Services	\$236,669.92
62	Student Support Services	\$23,648.52
63	Instructional Staff Support Service	\$18,093.17
64	School Administration	\$3,659.07
65	Total School Level Support Services	\$45,400.76
66	Food Service Operations	\$16,006.69
67	Other Enterprise Operations	\$1,534.88
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$17,541.57
71	Facilities Acquisition And Const.	\$0.00
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$565,909.24
77	Less: Capital Expenditures	\$451.46
78	Less: Debt Service	\$0.00
79	Total Current Expenditures	\$565,457.78
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

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		Actual FY 2020 - 2021
80f	Food Service Revenue	\$20.00
80g	Student Activity Revenue	\$3,281.93
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$0.00
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$562,155.85
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	4.921
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$34,121.95
85	Persnl-Non-Fed Certified FTEs	6.125
86	Ave Salary-Non-Fed Certified FTEs	\$38,336.72
87a	Legal Balance (Funds 1 & 2 & 4)	\$221,679.76
87b	Total Categorical Fund Balances	\$56,742.25
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$164,937.51
88	Building Fund Balance	\$2,177.54
89	Capital Outlay Fund Balance	\$0.00