

LEA: 3840700

ANNUAL STATISTICAL REPORT

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COUNTY: LAWRENCE

SCHOOL YEAR: 2019 - 2020

RPT580 - SIS CERTIFIED

DISTRICT: IMBODEN CHARTER SCHOOL DISTRICT

CYCLE: 9

SCHOOL:

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		Actual FY 2019 - 2020
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$5,556.96
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$5,347.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$426,703.00
24	Total Unrst Rev State & Local Srcs	\$437,606.96
25	Adult Education	\$0.00
26	Professional Development	\$1,695.00
27	Other Regular Education	\$0.00
28	Gifted And Talented	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$0.00
31	Enhanced Student Achievement (ESA)	\$56,000.15
32	Other Special Education	\$1,523.93
33	Workforce Education	\$0.00
34	School Food Service	\$201.41
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$31,559.00
39	Tot Restricted Rev From State Srcs	\$90,979.49
40	Tot Restricted Rev From Fed Srcs	\$65,393.94

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		Actual FY 2019 - 2020
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$1,430.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$1,430.00
48	Total Revenue All Sources	\$595,410.39
49	Regular Instruction	\$195,034.07
50	Special Education	\$29,926.06
51	Workforce Education	\$0.00
52	Adult Education	\$0.00
53	Compensatory Education	\$22,350.32
54	Other	\$0.00
55	Total Instruction	\$247,310.45
56	General Administration	\$94,190.33
57	Central Services	\$36,681.09
58	Maintenance & Operations Of Plant	\$75,674.15
59	Student Transportation	\$30,326.00
60	Othr District Level Support Service	\$3,423.19
61	Tot District Level Support Services	\$240,294.76
62	Student Support Services	\$35,709.72
63	Instructional Staff Support Service	\$15,442.51
64	School Administration	\$2,521.32
65	Total School Level Support Services	\$53,673.55
66	Food Service Operations	\$17,755.06
67	Other Enterprise Operations	\$999.64
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$18,754.70
71	Facilities Acquisition And Const.	\$0.00
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$377.27
76	Total Expenditures	\$560,410.73
77	Less: Capital Expenditures	\$3,661.45
78	Less: Debt Service	\$0.00
79	Total Current Expenditures	\$556,749.28
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$235.56

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		Actual FY 2019 - 2020
80f	Food Service Revenue	\$1,236.36
80g	Student Activity Revenue	\$2,999.37
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$0.00
80p	Othr Non-Prg Cost	\$377.27
81	Net Current Expenditures	\$551,900.72
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	4.543
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$38,822.78
85	Persnl-Non-Fed Certified FTEs	6.763
86	Ave Salary-Non-Fed Certified FTEs	\$37,703.49
87a	Legal Balance (Funds 1 & 2 & 4)	\$178,649.07
87b	Total Categorical Fund Balances	\$34,505.17
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$144,143.90
88	Building Fund Balance	\$4,572.58
89	Capital Outlay Fund Balance	\$0.00