

		Actual FY 2018 - 2019
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$10,966.23
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$31,989.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$429,915.00
24	Total Unrst Rev State & Local Srcs	\$472,870.23
25	Adult Education	\$0.00
26	Professional Development	\$1,737.00
27	Other Regular Education	\$0.00
28	Gifted And Talented	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$0.00
31	National School Lunch Act (NSLA)	\$51,499.00
32	Other Special Education	\$3,680.48
33	Workforce Education	\$0.00
34	School Food Service	\$228.08
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$29,313.66
39	Tot Restricted Rev From State Srcs	\$86,458.22
40	Tot Restricted Rev From Fed Srcs	\$97,781.86

LEA: 3840700

COUNTY: LAWRENCE

DISTRICT: IMBODEN CHARTER SCHOOL DISTRICT

SCHOOL:

ANNUAL STATISTICAL REPORT

SCHOOL YEAR: 2018 - 2019

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RPT580 - SIS CERTIFIED

CYCLE: 9

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		Actual FY 2018 - 2019
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$2,790.14
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$2,790.14
48	Total Revenue All Sources	\$659,900.45
49	Regular Instruction	\$226,032.59
50	Special Education	\$27,282.54
51	Workforce Education	\$0.00
52	Adult Education	\$0.00
53	Compensatory Education	\$29,553.23
54	Other	\$0.00
55	Total Instruction	\$282,868.36
56	General Administration	\$89,223.36
57	Central Services	\$30,051.46
58	Maintenance & Operations Of Plant	\$65,303.38
59	Student Transportation	\$32,919.90
60	Othr District Level Support Service	\$8,994.19
61	Tot District Level Support Services	\$226,492.29
62	Student Support Services	\$26,537.62
63	Instructional Staff Support Service	\$39,217.10
64	School Administration	\$0.00
65	Total School Level Support Services	\$65,754.72
66	Food Service Operations	\$36,188.62
67	Other Enterprise Operations	\$920.01
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$37,108.63
71	Facilities Acquisition And Const.	\$0.00
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$612,224.00
77	Less: Capital Expenditures	\$863.48
78	Less: Debt Service	\$0.00
79	Total Current Expenditures	\$611,360.52
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

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RPT580 - SIS CERTIFIED

CYCLE: 9

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		Actual FY 2018 - 2019
80f	Food Service Revenue	\$3,624.55
80g	Student Activity Revenue	\$6,282.79
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$0.00
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$601,453.18
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	5.630
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$33,518.99
85	Persnl-Non-Fed Certified FTEs	6.710
86	Ave Salary-Non-Fed Certified FTEs	\$38,742.46
87a	Legal Balance (Funds 1 & 2 & 4)	\$145,695.33
87b	Total Categorical Fund Balances	\$7,685.66
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$138,009.67
88	Building Fund Balance	\$5,013.62
89	Capital Outlay Fund Balance	\$0.00