

DATA									
	2016-17 enrollment cap ¹	2017-18 enrollment cap ¹	2018-19 enrollment cap ¹	2019-20 enrollment cap ¹	2016-17 enrollment	2017-18 enrollment	2018-19 enrollment	2019-20 enrollment	Student growth if prior year funded
2016-17 grade levels	150	150	150	150	K-8	K-8	K-8	K-8	ADM Growth Funding
July 1, 2016 enrollment	52	60	74	72.94	57.04	63.40	63.40	63.40	15.90 \$26,954
2016-17 ADM (Qtrs. 1-3)	57.04	63.40	63.40	63.40	2017-18 ADM (qtrs. 1-3)	2018-19 ADM (qtrs. 1-3)	2018-19 ADM (qtrs. 1-3)	2018-19 ADM (qtrs. 1-3)	\$0
2016-17 ELL students	-	-	-	-	2017-18 ELL students	2018-19 ELL students	2018-19 ELL students	2018-19 ELL students	\$0
Oct 1, 2016 NSL F&R count	47	49	49	49	Oct 1, 2017 NSL F&R count	Oct 1, 2018 NSL F&R count	Oct 1, 2018 NSL F&R count	Oct 1, 2018 NSL F&R count	\$0
Oct 1, 2016 NSL F&R %	84%	77%	77%	77%	Oct 1, 2017 NSL F&R %	Oct 1, 2018 NSL F&R %	Oct 1, 2018 NSL F&R %	Oct 1, 2018 NSL F&R %	0% *prior to comparison to declining enrollment funding

FUNDING									
Funding Category	Funding Rate	Existing charter with no changes	Amount	Restricted	Rev Code	SOF Code			
State Foundation Funding (SFF) Aid ²	\$6,781	FY18 ADM qtrs 1-3	\$429,915	No	31700	2001			
Charter Facilities Funding (CFE) rate estimate	\$0.00	FY18 ADM qtrs 1-3 (funding estimate)	\$0	Yes	32914	3400			
English Language Learners (ELL) Funding	\$338	FY19 identified ELL	\$0	Yes	32371	2276			
National School Lunch (NSL) State Categorical Funding	\$1,051	Oct 1, 2017 F&R	\$51,499	Yes	32381	2281			
NSL Transition	\$0	if $\geq 1\%$ per yr. 3-yr avg growth X F&R %	\$0	Yes	32381	2281			
NSL Growth Funding	\$0		\$0	Yes	32381	2281			
Professional Development (PD) Funding	\$27.40	FY18 ADM qtrs 1-3	\$1,737	Yes	32256	2223			
Declining Enrollment Funding (DEF) ³	\$6,781	(Avg of FY17 + FY18 ADM) - FY18 ADM	\$0	No	31460	2218			
Student Growth Funding (SGF) ^{2,3,4,5}	\$1,695.25	FY18 qtr 4 vs FY17 3 qtrs, FY19 qtrs 1, 2, and 3 ADM vs FY18 3 qtrs	\$26,954	No	31450	2217			

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- Prior year 3-qr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2).
- For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2).
- Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.