

DATA									
	2015-16 enrollment cap ¹	2016-17 enrollment cap ¹	2017-18 enrollment cap ¹	2017-18 grade levels	2016-17 qtr 4	2017-18 qtr 1	2017-18 qtr 2	2017-18 qtr 3	Student growth if prior year funded ADM Growth
2015-16 enrollment cap ¹	150	150	150	K-8	60	63.40	-	49	56.16
2015-16 grade levels	K-8	K-8	K-8	2017 enrollment	12.25	7.17	4.26	7.60	12.25
July 1, 2015 enrollment	49	52	60	2017-18 ADM (qtrs. 1-3)	64.21	61.30	64.64	7.60	12.25
2015-16 ADM (Qtrs. 1-3)	43.91	57.04	63.40	2017-18 ELL students	7.17	4.26	7.60	7.60	12.25
2015-16 ELL students	-	-	-	2017-18 ELL students	61.30	64.64	64.64	7.60	12.25
Oct 1, 2015 NSL F&R count	38	47	49	2017-18 qtr 1	64.21	61.30	64.64	7.60	12.25
Oct 1, 2015 NSL F&R %	86%	84%	77%	2017-18 qtr 2	61.30	64.64	64.64	7.60	12.25
				2017-18 qtr 3	64.64	64.64	64.64	7.60	12.25

FUNDING									
Funding Category	Funding Rate	Existing charter with no changes	Amount	Restricted	Rev Code	SOF Code			
State Foundation Funding (SFF) Aid ²	\$6,713	FY17 ADM qtrs 1-3	\$382,910	No	31700	2001			
Charter Facilities Funding (CFF) ⁵	\$455.34	FY17 ADM qtrs 1-3	\$25,972	Yes	32914	3400			
English Language Learners (ELL) Funding	\$338	FY18 identified ELL	\$0	Yes	32371	2276			
National School Lunch (NSL) State Categorical Funding	\$1,051	Oct 1, 2016 F&R	47.00	Yes	32381	2281			
NSL Transition	\$0	If > 1% per yr. 3-yr avg growth X F&R %	\$0	Yes	32381	2281			
NSL Growth Funding	\$0	FY17 ADM qtrs 1-3	\$1,486	Yes	32256	2223			
Professional Development (PD) Funding	\$26.05	(Avg of FY16 + FY17 ADM) - FY17 ADM	\$0	No	31460	2218			
Declining Enrollment Funding (DEF) ³	\$6,713	FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs	\$52,496	No	31450	2217			
Student Growth Funding (SGF) ^{2,3,4,5}	rate per quarter:								

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- Prior year 3-qr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts, October 2009 will be revised to reflect the law changes.
- Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.