

DATA										
2014-15 enrollment cap ¹	2015-16 enrollment cap ¹	2016-17 enrollment cap ¹	2016-17 qtr 1 ADM cycle 3	2016-17 qtr 2 ADM	2016-17 qtr 3 ADM	2016-17 qtr 4 ADM	2016-17 qtr 1 ADM (cycle 7)	2016-17 qtr 2 ADM (cycle 7)	2016-17 qtr 3 ADM (cycle 7)	2016-17 qtr 4 ADM (cycle 7)
150	150	150	150	150	150	150	150	150	150	150
2014-15 grade levels	2015-16 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels	2016-17 grade levels
K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8
July 1, 2014 enrollment	July 1, 2015 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment	July 1, 2016 enrollment
62	62	49	52	52	52	52	52	52	52	52
2014-15 ADM (Qtrs. 1-3)	2015-16 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)	2016-17 ADM (Qtrs. 1-3)
59.39	59.39	43.91	57.04	57.04	57.04	57.04	57.04	57.04	57.04	57.04
2014-15 ELL students	2015-16 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students	2016-17 ELL students
-	-	-	-	-	-	-	-	-	-	-
Oct 1, 2014 NSL F&R count	Oct 1, 2015 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count	Oct 1, 2016 NSL F&R count
50	50	38	47	47	47	47	47	47	47	47
Oct 1, 2014 NSL F&R %	Oct 1, 2015 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %	Oct 1, 2016 NSL F&R %
78%	78%	86%	84%	84%	84%	84%	84%	84%	84%	84%

FUNDING									
Funding Category	Funding Rate	Existing charter with no grade level(s) added	Amount	Restricted	Rev Code	SOF Code			
State Foundation Funding (SFF) Aid ²	\$6,646	FY16 ADM qtrs 1-3	\$291,826	No	31700	2001			
Charter Facilities Funding (CFF) ⁶	\$533.24	FY16 ADM qtrs 1-3	\$23,414	Yes	32914	3400			
English Language Learners (ELL) Funding	\$331	FY17 identified ELL	\$0	Yes	32371	2276			
National School Lunch (NSL) State Categorical Funding	\$1,051	Oct 1, 2015 F&R	\$39,938	Yes	32381	2281			
NSL Transition	\$0		\$0	Yes	32381	2281			
NSL Growth Funding	\$0	If $\geq 1\%$ per yr, 3-yr avg growth X F&R %	\$0	Yes	32381	2281			
Professional Development (PD) Funding	\$26.05	FY16 ADM qtrs 1-3	\$1,144	Yes	32256	2223			
Declining Enrollment Funding (DEF) ³	\$6,646	(Avg of FY15 + FY16 ADM) - FY16 ADM	\$51,440	No	31460	2218			
Student Growth Funding (SGF) ^{2,3,4,5}									
Est SGF	rate per quarter	FY17 est qtrly ADM - FY16 ADM qtrs 1-3	\$79,038	No	31450	2217			
Final SGF	rate per quarter	FY17 qtrly ADM cycle 7 - FY16 ADM qtrs 1-3	\$85,816	No	31450	2217			

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
 2) Prior year 3-qttr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qttr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
 4) In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
 5) The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305. For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and ADE Rules Governing: Public Charter Schools, The Distributions of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds & the Calculation Methods for Declining Enrollment and Student Growth Funding.
 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.